

**County of Chesterfield, Virginia
Miscellaneous Statistics
June 30, 2003**

	<u>2003</u>	<u>2002</u>
County Employees		
Governmental	2,648	2,573
Non-governmental-proprietary funds	<u>354</u>	<u>350</u>
Total full-time	3,002	2,923
Number of County employees per 1,000 population	10.8	10.8
Police ⁽¹⁾		
Calls and assignments	103,306	208,813
IBR Group A Incidents/Part 1 Offenses	8,007	16,484
IBR Group A Clearance Rate/Uniform Clearance Rate	49 %	45 %
Average Response Time for Priority 1 (life threatening calls)	3.00 min.	3.10 min.
Fire Protection		
Number of fire companies	18	17
Emergency operations dispatches	26,335	26,519
Emergency medical ambulance dispatches	20,434	18,987
Fire engine medical support calls	7,818	7,031
Firefighter staffed ambulance calls	12,416	12,059
Building inspections conducted	2,380	3,399
Construction plans reviewed	2,237	2,632
Library		
Books circulated	4,129,159	3,768,374
Number of facilities	10	10
Number of visitors	1,759,325	1,678,540
Number of reference and general assistance questions answered	854,663	708,006
Elections		
Registered voters	167,621	167,055
Utilities		
Water line in system (miles)	1,561	1,532
Water customers serviced	88,370	85,947
Wastewater line in system (miles)	1,658	1,628
Wastewater customers serviced	73,625	71,571
Parks and Recreation ⁽²⁾		
Number of parks	41	31
Park acreage	3,991	3,152
Number of athletic complexes maintained	11	10
Number of park visitors	3,936,516	3,956,014
Cost per visitor	\$ 0.29	\$ 0.28

1) Information is compiled based on a calendar year.

The numbers listed for 2003 represent six months of statistics - January through June.

2) Information for 2003 includes sites and acreage now available to the public as a result of partnership agreements.

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EDUCATION

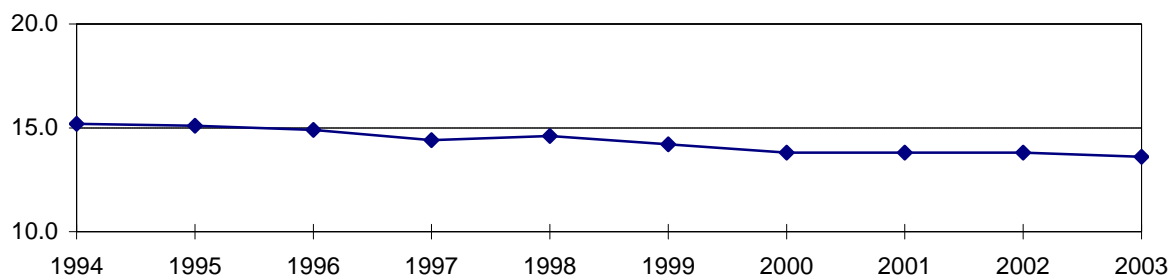
The public school system consists of 36 elementary schools, 12 middle schools, and 10 high schools. A technical center provides career development training. Selected comparative information follows:

<u>School year</u>	<u>School facilities</u>	<u>Student average daily membership</u>	<u>Annual costs (\$000)</u>	<u>Cost per student</u>	<u>Teaching positions</u>	<u>Student-teacher ratio</u>
2003	59	53,618	\$ 405,898 ⁽¹⁾	\$ 7,570	3,942	13.6
2002	59	52,337	372,211	7,112	3,793	13.8
2001	59	51,222	361,385	7,055	3,715	13.8
2000	57	50,669	337,961	6,670	3,662	13.8
1999	56	50,436	316,805 ⁽²⁾	6,283	3,557	14.2
1998	56	50,049	294,705 ⁽³⁾	5,888	3,440	14.6
1997	56	49,566	287,336	5,797	3,437	14.4
1996	56	48,972	266,408	5,440	3,291	14.9
1995	55	47,979	253,800	5,290	3,174	15.1
1994	53	47,706	244,565	5,127	3,148	15.2

Source: School Board Administration, Chesterfield County

- 1) Includes operating and debt service costs, net of refinanced debt: \$62,738,619 recorded as payment to primary government of which \$24,895,053 was used to refund bonds and \$37,843,566 was used for debt service expenditures.
- 2) Includes operating and debt service costs, net of refinanced debt: \$33,988,003 recorded as payment to refunded bond escrow agent and \$32,470,184 recorded as debt service expenditures.
- 3) Includes operating and debt service costs, net of refinanced debt: \$9,493,530 recorded as payment to refunded bond escrow agent and \$30,087,285 recorded as debt service expenditures.

Student-teacher Ratio



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UTILITIES

The County provides water and wastewater services throughout the County and wastewater treatment for portions of the City of Richmond. The Utilities Department operates one water treatment plant and two wastewater treatment plants and is responsible for planning, design, construction, operation, maintenance, and administration of the water and wastewater system and for the acquisition of the property and easements necessary for the expansion of the system. Comparative data indicating the steady growth of the County's water and wastewater systems follows:

Number of Customers

Fiscal year	Water		Wastewater	
	<u>Residential</u>	<u>Non-Residential</u>	<u>Residential</u>	<u>Non-Residential</u>
2003	83,995	4,375	70,355	3,270
2002	81,694	4,253	68,372	3,199
2001	79,384	4,126	66,354	3,125
2000	77,206	3,990	64,646	2,988
1999	75,065	3,850	62,917	2,905
1998	73,124	3,723	61,310	2,826
1997	71,543	3,603	59,957	2,746
1996	69,968	3,514	58,622	2,677
1995	68,362	3,427	57,247	2,609
1994 ⁽¹⁾	66,525	3,335	55,697	2,546

Source: Utilities Department, Chesterfield County

1) Restated 1994 numbers

Total number of water & wastewater customers

